

IDP ANALYSIS – MOUNT AMANZI – 15 TO 20 APRIL 2007

ILEMBE DISTRICT MUNICIPALITY

ILEMBE DISTRICT MUNICIPALITY RESPONSE

The following priority actions are being proposed to the Assessment Team:

No	Priorities and Actions moving forward	Support Entity	Timeframe
KPA 1: MUNICIPAL TRANSFORMATION AND INSTITUTIONAL DEVELOPMENT			
1	Indicate the powers and functions of Ilembe, the ability of the municipality to implement these powers and functions, and indicate where an agency is being utilised	Available – to include	June 2007 ¹
2	Indicate vacancies on organogram (Section 57)	Available – to include	June 2007
3	Prepare Human Resource Development and Retention Strategy	To prepare including succession plans	March 2008 ²
4	Provide summary of Departmental functions (especially Budget Office) and capacity to implement IDP and projects	Available – to include	June 2007
5	Include PMS as an Annexure and indicate alignment with OPMS, IDP and budget	To finalise	March 2008
6	Include Annual Performance Report of the 2006/7 IDP	Available – to include	June 2007
7	Develop and implement a Gender Equity Plan, and a plan for Youth & People with Disabilities	To prepare	March 2008

¹ Indicates inclusion in Ilembe IDP 2007-2012

² Indicates inclusion in Ilembe IDP 2007-2012 Review 1

8	Include the Supply Chain Management, Indigent Support and Asset Management Policies as Annexures and progress with other policies	Available – to include	June 2007
KPA 2: LOCAL ECONOMIC DEVELOPMENT			
1	Provide detail on specific plans linked to 2010 opportunities and beyond	Available – to include	June 2007
2	Expand on institutional capacity to deliver on LED including details on skills within the Municipality to deliver and gaps	Available – to include	June 2007
KPA 3: BASIC SERVICE DELIVERY AND INFRASTRUCTURE INVESTMENT			
No	Priorities and Actions moving forward	Support Entity	Timeframe
1	Clarify backlog data (urban & rural component)	Backlog Study and WSDP now available. Can clarify with urban and rural backlogs.	June 2007
2	Include Energy-Electricity, Water and Sanitation, Refuse Removal and Housing Targets	Study being undertaken	August 2007
3	Free Basic Services: Finalise Indigent Register and include details on support to indigents (refer to chronically and seasonal poverty as raised by Dr Shabalala)	To prepare	March 2008
4	Indicate EPWP Rollout in the District	EPWP Business Plans to be prepared in conjunction with EPWP Provincial Team	September 2007
5	Indicate Action Plan for MDG Targets including budgetary provisions and funding gap analysis	In preparation	August 2007
6	Include MIG Expenditure Plan	5 Year plan to be included in 2007-2012 IDP	June 2007
7	Include Business Mapping in terms of the MTEF ie. include a plan to eradicate backlogs in 3-5 year framework	To prepare	March 2008

8	Include total cost and assessment of the Service Delivery Plan	Study being undertaken	June 2007
9	Prepare O&M plan for all Services and Capital Projects	Study being undertaken	June 2007
10	Provide Institutional and Revenue details (Capacity and Capability) to deliver CIF	Available – to include	June 2007
	Consider SAICE Report implications for National Targets		
KPA 4: FINANCIAL VIABILITY AND FINANCIAL MANAGEMENT			
1	Prepare and Include Service Delivery Budget Implementation Plan – refer to in IDP	In preparation – to include	June 2007
2	Implementation of the revenue management and billing plan with clear time frames (reflect the Financial Management Plan)	In preparation – to include	June 2007
3	Include expenditure reports in terms of Section 71 report (MFMA).	Available – to include	June 2007
4	Include budget into the KPAs	In preparation – to include	June 2007
5	Include a plan to deal with audit queries and (Presidential) Izimbizo outputs	Available – to include	June 2007
6	Include Strategy and Targets for Debt Recovery	In preparation	March 2008
7	Clear illustration of how the budget will be linked to the IDP ie. what is available and what is needed – resource allocation	Available – to include	June 2007
8	Include operational budget linked to operations and maintenance plan and Capital Investment Framework	In preparation – to include	June 2007
GAP	District Municipality not mentioned as responsible institution to take actions forward		
KPA 5: GOOD GOVERNANCE AND COMMUNITY PARTICIPATION			
1	Discuss institutional policies / structures for all focus groups eg. House of Traditional Leaders, gender, youth, people with disabilities	In preparation	March 2008
2	Include evidence of community participation on the IDP and report on functionality of	Available – to include	June 2007

	structures		
3	Include Community consultation Plan on IDP and Budget	Available – to include	June 2007
4	Include Code of Conduct for Officials and Political Office bearers	Available as part of Schedule 1 and 2 of the Municipal Systems Act	June 2007
GAPS	Audit Committees/Risk Assessment not dealt with		
	Delegation Framework not dealt with		
KPA 6: SPATIAL PLANNING AND SDF			
1	Include final SDF and LUMF (Uniformity in presentation/common colour coding of maps and language used as a family of Municipalities)	Available – to include	June 2007