

MANDENI MUNICIPALITY

IDP PROJECTS FOR 2007/08-2012/13

CATEGORY/ PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	COMMENTS
A. INFRASTRUCTURE AND SERVICE DELIVERY						
A1. WATER & SANITATION	<p>Improve water supply to the following areas:</p> <ol style="list-style-type: none"> 1. Machambini water - phase 2 2. Masomonco water supply 3. Ohlange Novers Farm water supply 4. Refurbishment of Sundumbili water reticulation 5. Refurbishment of existing pumps and pipelines 6. Reticulation water supply to Tugela Mouth and Machambini (Wangu) 7. Upgrade to Sundumbili water treatment plant <ol style="list-style-type: none"> (i) Ward 11 household sanitation (ii) Backlog eradication of house hold sanitation (iii) Upgrading of existing VIP 		1	Ilembe District Municipality	Municipal Infrastructure Grant	
A2. ELECTRICITY	<ol style="list-style-type: none"> 1. Upgrading, stabilize and standardize the existing Mandeni electrical network 2. Application for the upgrade of Notify Maximum demand 3. Upgrading and maintenance of the ring feed/ protection in Mandeni 4. Refurbishment and new street lighting for the following areas: <ol style="list-style-type: none"> (i) Mandeni (ii) Tugela Mouth (iii) Sundumbili (iv) Tugela 5. Electrification and installation of streetlighting to new housing development - Hlomendlini 6. Upgrading Mangethe substation by establishment of 88/11 KV 7. Formulation of the holistic infrastructure development plan 	<p>R2 mil</p> <p>R1,2 mil</p> <p>R 250,000</p> <p>R 400,000</p> <p>R500,00</p> <p>R15 mil</p>	<p>1</p> <p>1</p> <p>1</p> <p>1</p> <p>1</p>	<p>Mandeni LM</p> <p>Mandeni LM</p> <p>Mandeni LM</p> <p>Mandeni LM</p>	<p>Mandeni LM</p> <p>Mandeni LM & DME</p> <p>Mandeni LM & DME</p> <p>Mandeni LM & DME</p>	

CATEGORY/ PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	COMMENTS
A. INFRASTRUCTURE AND SERVICE DELIVERY						
A2. ELECTRICITY (continued)	8. To initiate discussion with electricity service provider and DME to pursue the electrification of the rural areas 9. Preparation of Energy Master Plan linked to Eskom and DME Electrification Plan 10. Sappi 132 33KV Tariffs 11. eDokwedeni Electrification					
A3. ROADS AND STORMWATER	1. Sourcing of funds for purchasing a grader & TLB 2. Development and implementation of holistic road maintenance plan 3. Upgrading and redesigning the Renckens intersection on MR415 by introducing a traffic circle 4. Resurfacing of Mandeni internal roads 5. Upgrading of the following provincial and district roads into a black top: 6. Rehabilitation and gravelling of rural roads in the following Tribal Authorities : (i) Mathonsi TA (Nembe, Matsheketseni, Dendethu and part of Tulas) (ii) Isikhonyane TA (Ndulinde, Zithulele, Abashumi, Ziyendae, Nkimpunga, Mathunzini and Ezibomvini) (iii) Mathaba TA (Nyathini, Nqofela, Nsunduzane, Mangqakazi, Lambothi, Bambinkuzi, and part of Ngulule) 7. In consultation with DOT set up and implement a labour intensive community based road maintenance program for regional and district roads 8. Establishment of a Drivers Licence Testing Station and Fire Services Station 9. Formulate and implement a traffic control strategy in the municipality in all 16 wards 10. Upgrading of Tugela steel bridge 11. Prepare and implement a plan for the provision of commuter facilities in appropriate areas in the municipal areas as a whole	R8 mil R to be determined R2 mil R3,5 mil R to be determined R to be determined R to be determined R to be determined R8 mil R to be determined R8 mil R 50,000 R to be determined R 500,000	1 1 1 1 1 2 1 1 3 1 3 1 1	Mandeni LM Mandeni LM Mandeni LM & DOT, private investors (Ithala, Renckens & Mandeni Mall) Mandeni LM	To be determined Municipal	

CATEGORY/ PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	COMMENTS
A. INFRASTRUCTURE AND SERVICE DELIVERY						
A3. ROADS AND STORMWATER (continued)	12. Preparation and implementation of the storm waer management plan for the whole municipal area	R 100,000				
	13. Determine which households does not have road access and establish the cost involved in the construction/establishment thereof		1			
	14. Preparation of a comprehensive Infrastructure Development and Maintenance plan		1			
	15. Quartz/Daffodil Link Road	R 2,207,534	1			
	16. Hlomendlini Bus Route - Phase 2	R 2,422,500	2			
	17. Tugela Mouth Roads					
	18. Sundumbili Roads Phase 3					
	19. Hlomendlini - Cactus rd Link					
	20. KwaMathonsi Bus Route-Phase 2					
	21. Newark Drive Rehabilitation					
22. Sundumbili Roads - Remainder						
A4. WASTE MANAGEMENT	Formulate a solid waste management strategy which will include: 1. The identification of areas to which the municipal waste disposal service needs to be extended 2. Feasibility assessment of the possibility of making the service community based 3. The fostering of a joint venture between emerging local contractors and the establishment of service providers 4. The identification of an alternative recycling facility with easy access	R 50,000	1	Mandeni LM	Mandeni LM	
B. LOCAL ECONOMIC DEVELOPMENT						
	1. In consultation with the Ilembe District Municipality prepare and implement ward based poverty alleviation plan	R 50,000	1	Mandeni LM	Ilembe DM	
	2. In consultation with the Dept of Economic Affairs provide a mentorship program for the co-operatives, focusing on youth and women	R 100,000	1	Mandeni LM	Dept of Economic Develoment / Ilembe DM	

CATEGORY/ PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	COMMENTS	
B. LOCAL ECONOMIC DEVELOPMENT							
(continued)	3. The purchase of 6 tractors to be used for promotion household's food security and nutrition through agricultural projects in three Tribal Authorities	R1,2 mil	1	Mandeni LM	Dept of Agriculture and Environmental Affairs/Ilembe DM	Identified in the 2002 minimal progress made intervention by the National Dept and DTI	
	4. Set up an agricultural development committee to facilitate the promotion of the emerging black farmers	R 30,000	1	Mandeni LM	Dept of Agriculture & Environmental Affairs		
	5. Establish a craft centre to provide assistance to local bead weavers	R to be determined	1	Mandeni LM	Mandeni LM		
	6. In consultation with the District Municipality pursue the identification of Isithebe Industrial Estate as IDZ	R to be determined	1	Mandeni LM	Ilembe DM		
	7. In consultation with the Dept of Agriculture and Environmental Affairs conduct a study for suitable land for a Timber Plantation to supply Sappi	R 50,000	1	Mandeni LM	SAPPI / Dept of Agriculture		
	8. To encourage facilitate private investments in retail and property development	In-house	2	Mandeni LM	Mandeni LM		
	9. The feasibility study and development of Ingwenya Nature Reserve	R2 mil	1	Mandeni LM	Dept of Agriculture & Environmental Affairs/PPP		
	10. Investigate & Facilitate public access and establishment of a safe swimming area. The provision of a Life Saver in the following ares: (i) Tugela Mouth (ii) Dokodweni (iii) Amatikulu	R5 mil	1	Mandeni LM & Sharks Board	GIJIMA and Dept of Sport and Recreation		
	11. Prepare and implement a Municipal Tourism Marketing Strategy	R 400,000	1	Mandeni LM	GIJIMA		
	12. Development of the ICT	R 700,000	1	Mandeni LM	GIJIMA		
C. FINANCIAL MANGEMENT AND VIABILITY							
	1. Formulate and implement a plan to ensure the financial viability of the municipality	R 250,000	1	Mandeni LM	Service provider		
	2. Implementation of new format of Financial Statements	R 250,000	1	Mandeni LM	Service provider		

CATEGORY/ PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	COMMENTS
C. FINANCIAL MANGEMENT AND VIABILITY						
(coninued)	3. Implementation of Indigent Policy	In-house	1	Mandeni LM	In-house	
	4. Assit with the finalization of the Sundumbili Deeds of Grant and the High View Park Title Deeds	In-house		Mandeni LM	Dept of Housing	
	5. Implement a Risk Mangement Policy			Mandeni LM	In-house	
D. INSTITUTIONAL ARRANGEMENT						
	1. Formulate and implement a communication strategy addressing both internal and external communication	In-house	1	Mandeni LM		
	2. Formulate and implement an IT policy	In-house	1			
	3. Review Human Resources policies	In-house	1			
	4. Capacity building and establishment of a fully fledged LED unit	In-house	1			
E. COMMUNITY DEVELOPMENT, SOCIAL SERVICES AND HOUSING						
E1. HOUSING DEVELOPMENT	1. Encourage middle income housing development in the Municipal area			Mandeni LM		
	2. In consultation with the Dept of Housing, resolve the tenure issue and deed of grants in Sundumbili and Newark residential areas					
	3. Inyoni Slums Clearance, 2000 units					
E2. COMMUNITY FACILITIES	1. To initiate the discussion with the Provincial Dept of Health to increase the frequency of mobile clinic visits across the Municipality			Mandeni LM and Dept of Health		
	2. The construction of the Multi Purpose Centres in each Tribal Authority within the Municipal area, i.e. Isikhonyane TA, Mathonsi TA and Machambini					
	3. Sundumbili Multi Purpose Services Centre					
	4. Establishment of Ngqofela Clinic					
	5. Establishment of Sundumbili Provincial Hospital					
	6. Establishment of eNembe Clinic					
	7. Preparation of the database for Health Care Givers and facilitate training required thereof, tool of the trade					
	8. Identification / Investigation of possible cemetary					

CATEGORY/ PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	COMMENTS
E. COMMUNITY DEVELOPMENT, SOCIAL SERVICES AND HOUSING						
E3. SPORT AND RECREATIONAL FACILITIES	<ol style="list-style-type: none"> 1. To undertake the audit of the existing sport and recreational facilities and then determine the desirability and location for additional facilities 2. To continue liaising with DSR to facilitate the implementation and development of business plan of the below listed priorities: <ol style="list-style-type: none"> (i) Isithebe Sports Ground (ii) Machibini Sports Ground (iii) Hlomendlini Sports Ground (iv) Sundumbili Sports Ground (v) iNembe Sports Ground (vi) Amatigulu Sports Ground (vii) Tugela Sports Ground (viii) Macambini Sports Ground (ix) Ndulinde Sports Ground 3. Facilitate public access and recreational facilities in Tugela Beach, Matigulu Beach and Dokodweni 	1				
E4. SOCIAL SERVICES	<ol style="list-style-type: none"> 1. Initiate a learner based HIV and AIDS awareness campaign 2. Facilitate youth care and development 3. Facilitate youth organization against crime 4. Poverty alleviation through skills development 5. Partner with Social Welfare, Dept of Labor and SETA in youth development 6. Facilitate rehabilitation and counselling services to substance abusers 7. Facilitate celebration of calender events related to youth 8. Establishmet of a Youth Advisory Centre 9. Preparation of Poverty Alleviation Strategy 					
F. NATURAL AMENITIES AND BUILT ENVIRONMENT						
	<ol style="list-style-type: none"> 1. Establishment and sourcing of funds for community based alien invasive eradication program for the whole municipal area 2. Landscaping and greening programme and tree plantation programme throughout the Municipality 	R to be determined	1	Mandeni LM	Dept of Agriculture & Environmental Affairs	
		R to be determined	2	Mandeni LM	Dept of Agriculture & Environmental	

CATEGORY/ PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	PRIORITY RATING	RESPONSIBLE AUTHORITY	FUNDING SOURCE	COMMENTS
F. NATURAL AMENITIES AND BUILT ENVIRONMENT						
(continued)	3. Review the Spatial Development Framework and revision of the Mandeni Town Planning Scheme to allow medium density development 4. Establishment of parks and gardens (play lots) throughout the Municipal area 5. Community based beach cleaning program 6. Prepare an Environment Management Plan 7. Development of Coastal Management Plan 8. Revitalisation and Urban Design Regeneration of the CBD 9. Identification and Capturing of Unauthorised and Authorised Development	In-house	1		Affairs and Dept of Forestry	

