



ILEMBE DISTRICT MUNICIPALITY ILEMBE –UMASIPALA WESIFUNDA

TO : HIS WORSHIP THE MAYOR

FROM : THE MUNICIPAL MANAGER

SUBJECT : PRESENTATION OF THE MID – YEAR BUDGET AND PERFORMANCE ASSESSMENT 2018/19

DATE : 25 JANUARY 2019

Section 72(1) of the Municipal Finance Management Act (No. 56 of 2003), states that the accounting officer of a municipality must by 25 January of each year assess the performance of the municipality during the first half of the financial year taking into account the following:

Section 72(1) (a)

- The monthly statements referred to in Section 71 for the first half of the financial year;
- The municipality's service delivery performance during the first half of the financial year and the service delivery targets and performance indicators set in the service delivery and budget implementation plan;
- The past year's annual report and progress on resolving problems identified in the annual report;
- The performance of every municipal entity under the sole or shared control of the municipality, taking into account reports in terms Section 88 from any entities.

These assessments provide a report regarding the state of the municipality and implementation of the budget. The mid-year budget and performance assessment is being tabled to apprise council of the financial status as well as the status of operations within the municipality and its entity.

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All correspondence to be addressed to the Municipal Manager

This serves to present to His Worship the Mayor of iLembe District Municipality the Mid – Year Budget and Performance Assessment 2018/19 as per the above attachments in which section 72 (1) (b) states that such report must be submitted to the Mayor and Section 54(f) of the MFMA requires the Mayor to then table this report to Council by 31 January each year.

Furthermore, this report will be submitted to the National Treasury and Provincial Treasury as required in the Municipal Finance Management Act.



**N.G KUMALO
MUNICIPAL MANAGER**

ATTACHMENTS:

- ANNEXURE A – CONSOLIDATED C SCHEDULE DECEMBER BUDGET STATEMENTS**
- ANNEXURE B – MID TERM PERFORMANCE ASSESSMENT – (SUBMITTED SEPARATELY)**
- ANNEXURE C – ILEMBE ENTERPRISE REVIEW**
- ANNEXURE D – AUDIT ACTION PLAN 2017/18**

Received for the Mayor by:

Name : Date :

Signature: